

Property	Interiors & Collections			Library					Quality factor	Collection		Historic Spaces		Annual Visitors to house		Access hours		Quantity factor	Total	%	Proposed house staff structure (FTE roles)			Cleaning - indicative roles (0.65 FTE) for robust collections				Cleaning - optimum roles (0.65 FTE) for fragile and complex collections				Deep cleaning & limited winter access	Deep cleaning & 363 access	Indicative winter cleaning	Indicative roles in winter	Conservation performance target	Optimum winter cleaning	Estimated annual preventive conservation budget		
Description	Significance	Fragility	Com-plexity	Significance	No. of titles	Volumes = titles + 25% or CMS total if greater	Log of volumes	Significance + volumes (avg)	Sub total	Inventory / CMS records	Log of records	Cleaning units	Per 12 units	Precise or estimated %	Per 40,000 visitors	Annual total	Log of hours	Sub total	Quality + Quantity /2	% of max 5	Senior house role	Deputy	Support	20 mins/space or cleaning unit = hrs/day	House open dpw	Total hrs/week	Roles @ 22.5 hrs/wk	30 mins/space or cleaning unit = hrs/day	Open days per week	Total hrs/week - CPI target	Roles @ 22.5 hrs/wk each	Week equivalents	Yearly factor: 1 yr open + deep cleaning time	Hours per week	@20 cleaning hrs/wk each	Hours per week	@20 cleaning hrs/wk each	Quality + Quantity * Cleaning units	% national total	% share of £3m
Medieval priory/17c manor, remodelled 20c, 16-18c collections	4	3	3	4	4192	5240	3.72	3.91	3.98	6,987	3.84	42	3.50	100000	2.50	1454	4.64	3.62	3.80	76%	HHD	HOM	TL	14.0	7.0	112.0	5.6	21.0	7.0	168.0	8.4	20.84	1.25	139.7	6.98	209.5	10.47	588	1.04%	£31,191
Mansion, late 18c, early 19c collections	4	3	3	4	4506	5632	3.75	3.92	3.98	9,103	3.96	33	2.75	103,000	2.58	1983	4.77	3.51	3.75	75%	HHD	HOM	TL	11.0	7.0	88.0	4.4	16.5	7.0	132.0	6.6	22.55	1.28	112.6	5.63	168.9	8.45	462	0.82%	£24,508
House & collections, early 19c	4	3	4	3	9	73	1.86	2.62	3.91	5,033	3.70	30	2.50	60,000	1.50	1511	4.66	3.09	3.50	70%	HHD	HOM	TL	10.0	6.0	70.0	3.5	15.0	6.0	105.0	5.3	24.48	1.32	92.2	4.61	138.3	6.91	420	0.74%	£22,280
Cottage omee & collections, 18c	4	4	4	3	1056	1264	3.10	3.03	4.26	4,240	3.63	18	1.50	50,000	1.25	1614	4.69	2.77	3.51	70%	HOM	HTL		6.0	7.0	48.0	2.4	9.0	7.0	72.0	3.6	24.03	1.31	62.8	3.14	94.2	4.71	270	0.48%	£14,323
Town house, 19c, 20c collections	3	3	4	2		5116	3.71	2.57	3.64	9,100	3.96	22	1.83	3,500	0.09	768	4.36	2.56	3.10	62%	HOM	TL		7.3	4.0	36.7	1.8	11.0	4.0	55.0	2.8	17.59	1.18	43.4	2.17	65.1	3.26	264	0.47%	£14,004
Farmhouse, 17c, remodelled late 19c, 17-19c collections	4	3	3	4	4000	5000	3.70	3.90	3.97	78	1.89	8	0.67	15,943	0.40	488	4.17	1.78	2.88	58%	TL	ATL		2.7	6.0	18.7	0.9	4.0	6.0	28.0	1.4	19.25	1.22	22.7	1.14	34.1	1.70	112	0.20%	£5,941
House, early 18c, 17-20c collections	3	2	3	4	1795	2244	3.35	3.78	3.45	193	2.29	23	1.92	22,125	0.55	456	4.14	2.22	2.83	57%	TL	ATL		7.7	4.0	38.3	1.9	11.5	4.0	57.5	2.9	13.27	1.10	42.2	2.11	63.3	3.17	276	0.49%	£14,641
Town house, 18c, 20c collections	3	4	3	1		797	2.90	1.63	3.41	4,636	3.67	8	0.67	1,800	0.05	405	4.08	2.12	2.76	55%	TL	ATL		2.7	3.5	12.0	0.6	4.0	3.5	18.0	0.9	15.75	1.15	13.8	0.69	20.7	1.03	88	0.16%	£4,668
Manor, early 16c, 21c replica collections	4	2	2	1		1	0.00	0.67	2.67	159	2.20	17	1.42	60,350	1.51	1320	4.60	2.43	2.55	51%	TL	ATL		5.7	3.0	22.7	1.1	8.5	3.0	34.0	1.7	15.21	1.14	25.8	1.29	38.7	1.94	153	0.27%	£8,116
Terraced house & collections, early 20c	3	2	2	2	3974	4968	3.70	2.57	2.89	1,270	3.10	9	0.75	9,818	0.25	1092	4.52	2.15	2.52	50%	TL	ATL		3.0	5.0	18.0	0.9	4.5	5.0	27.0	1.4	12.76	1.09	19.6	0.98	29.5	1.47	81	0.14%	£4,297
Homestead, 17c, 18-19c alterations, mid-18c collections	2	2	2	1	12	20	1.30	1.10	2.28	1,441	3.16	19	1.58	3,274	0.08	515	4.19	2.25	2.26	45%	ATL			6.3	3.0	25.3	1.3	9.5	0.0	9.5	0.5	13.20	1.10	7.0	0.35	10.4	0.52	133	0.24%	£7,055
Industrial heritage site, 16-19c	2	1	1	2		2	0.30	1.43	1.86	440	2.64	1	0.08	23,869	0.60	1345	4.61	1.98	1.92	38%	TM			0.3	5.0	2.0	0.1	0.5	5.0	3.0	0.2	4.47	0.93	1.9	0.09	2.8	0.14	6	0.01%	£318
Merchant's house, 14c	2	1	1	1		12	1.08	1.03	1.76	294	2.47	5	0.38	24,185	0.60	1350	4.61	2.01	1.89	38%	TM			1.5	6.0	10.5	0.5	2.3	6.0	15.8	0.8	5.95	0.96	10.1	0.50	15.1	0.76	23	0.04%	£1,194
Farmhouse, 14c, 17c collections	2	1	1	0			0.00	0.00	1.50	90	1.95	4	0.33	23,847	0.60	1926	4.76	1.91	1.71	34%	TM			1.3	5.0	8.0	0.4	2.0	5.0	12.0	0.6	6.67	0.97	7.8	0.39	11.7	0.58	16	0.03%	£849
Hunting lodge & collections, mid 17c	2	2	1	0			0.00	0.00	1.75	131	2.12	5	0.42	2,703	0.07	180	3.73	1.58	1.67	33%	TM			1.7	2.0	5.0	0.3	2.5	2.0	7.5	0.4	4.74	0.94	4.7	0.23	7.0	0.35	25	0.04%	£1,326
Famhouse, 17c	2	1	1	0			0.00	0.00	1.50	89	1.95	1	0.08	20	0.00	60	3.26	1.32	1.41	28%	TTM			0.3		0.3	0.0	0.5		0.5	0.0	10.03	1.04	0.3	0.02	0.5	0.03	4	0.01%	£212
Garden house, 18c	2	1	1	1		2	0.30	0.77	1.69	16	1.20	2	0.17	1,145	0.03	1	1.48	0.72	1.21	24%	TTM			0.7		0.7	0.0	1.0		1.0	0.1	5.00	0.94	0.6	0.03	0.9	0.05	10	0.02%	£530
House, early 18c	2	1	1	0			0.00	0.00	1.50	41	1.61	1	0.08	1	0.00	0	0.00	0.42	0.96	19%	TTM			0.3		0.3	0.0	0.5		0.5	0.0			0.0		0.0		4	0.01%	£212